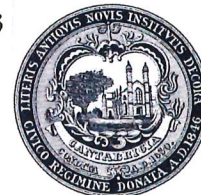


# CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

21-233



August 3, 2021

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY21-22 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	20	\$1,700,225.42
Residential Program Tuition Contracts:	1	\$160,000.00
45 Day Program Contracts:		
Total	21	\$1,860,225.42

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC22776/22605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Victoria L. Greer PhD  
Interim Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	8,539,173
25000	850372/850374	53201	Grant Fund Allocation	2,700,000
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
<b>Total FY 22 Budget</b>				<b>17,691,011</b>
Prior Contract Commitments				11,601,030.30
Adjustments				(220,968.74)
Current Recommendation				1,860,225.42
<b>Total Contract Commitments</b>				<b>13,240,286.98</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>4,450,724.02</b>

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	9,403,394.98	(352,811.14)	1,700,225.42	10,750,809.26
Residential	2,112,911.12		160,000.00	2,272,911.12
45 Day	84,724.20	15,931.60		100,655.80
Parent Settlements		115,910.80		115,910.80
<b>Total Cost</b>	<b>11,601,030.30</b>	<b>(220,968.74)</b>	<b>1,860,225.42</b>	<b>13,240,286.98</b>

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day	93	-5	20	108
Residential	11		1	12
45 Day	1	1		2
Parent Settlements	0	1		1
<b>Total Active Students</b>	<b>105</b>	<b>-3</b>	<b>21</b>	<b>123</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

<b>Day School</b>	<b>Annual</b>
Arlington Academy	\$76,542.56
Boston Public Schools Horace Mann	\$58,715.87
Boston Public Schools McKinley School	\$56,956.71
CNS Pathways Academy	\$111,180.19
CNS Pathways Academy	\$111,180.19
Community Therapeutic Day School	\$83,554.71
Corwin Russell School	\$54,472.99
Devereux Foundation	\$31,780.08
Evergeen Center	\$94,257.60
Guild for Human Services	\$191,932.99
JRI Victor School	\$60,315.08
LABBB Collaborative	\$68,360.48
LABBB Collaborative	\$68,361.00
LABBB Collaborative	\$68,361.00
Landmark Foundation	\$64,697.90
Lighthouse School	\$38,431.68
May Institute	\$125,616.73
New England Center for Children	\$82,287.50
Perkins School for the Blind	\$163,510.40
Perkins School for the Blind	\$89,709.76
<b>TOTAL</b>	<b>\$1,700,225.42</b>
<b>Residential School</b>	<b>Annual</b>
IDDI Crystal Springs	\$160,000.00
<b>TOTAL</b>	<b>\$160,000.00</b>
<b>GRAND TOTAL</b>	<b>\$1,860,225.42</b>